

LEA : 125231232     Chester-Upland SD

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<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
<b>1100 <u>Regular Programs - Elementary / Secondary</u></b>	
100 Personnel Services - Salaries	14,119,326
200 Personnel Services - Employee Benefits	9,091,773
300 Purchased Professional and Technical Services	1,376,100
500 Other Purchased Services	35,488,365
600 Supplies	2,087,691
800 Other Objects	43,590
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$62,206,845</b>
<b>1200 <u>Special Programs - Elementary / Secondary</u></b>	
100 Personnel Services - Salaries	3,656,419
200 Personnel Services - Employee Benefits	2,450,650
300 Purchased Professional and Technical Services	5,480,593
500 Other Purchased Services	40,028,213
600 Supplies	188,400
800 Other Objects	17,000
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$51,821,275</b>
<b>1300 <u>Vocational Education</u></b>	
100 Personnel Services - Salaries	895,239
200 Personnel Services - Employee Benefits	575,312
300 Purchased Professional and Technical Services	97,863
400 Purchased Property Services	9,500
500 Other Purchased Services	402,212
600 Supplies	292,650
700 Property	31,500
800 Other Objects	19,800
<b>Total Vocational Education</b>	<b>\$2,324,076</b>
<b>1400 <u>Other Instructional Programs - Elementary / Secondary</u></b>	
100 Personnel Services - Salaries	785,872
200 Personnel Services - Employee Benefits	260,968
300 Purchased Professional and Technical Services	218,400
500 Other Purchased Services	120,100
600 Supplies	76,000
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$1,461,340</b>
<b>1500 <u>Nonpublic School Programs</u></b>	
300 Purchased Professional and Technical Services	392,227
<b>Total Nonpublic School Programs</b>	<b>\$392,227</b>
<b>1700 <u>Higher Education Programs for Secondary Students</u></b>	
500 Other Purchased Services	13,000
600 Supplies	5,000
<b>Total Higher Education Programs for Secondary Students</b>	<b>\$18,000</b>
<b>1800 <u>Pre-Kindergarten</u></b>	
100 Personnel Services - Salaries	817,136
200 Personnel Services - Employee Benefits	515,032

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<u>Description</u>		<u>Amount</u>
300	Purchased Professional and Technical Services	70,000
500	Other Purchased Services	5,000
600	Supplies	60,232
800	Other Objects	2,600
<b>Total Pre-Kindergarten</b>		<b>\$1,470,000</b>
<b>Total Instruction</b>		<b>\$119,693,763</b>
<b>2000 Support Services</b>		
<b>2100 <u>Support Services - Students</u></b>		
100	Personnel Services - Salaries	4,077,880
200	Personnel Services - Employee Benefits	2,637,751
300	Purchased Professional and Technical Services	3,300,045
500	Other Purchased Services	83,856
600	Supplies	331,869
800	Other Objects	2,900
<b>Total Support Services - Students</b>		<b>\$10,434,301</b>
<b>2200 <u>Support Services - Instructional Staff</u></b>		
100	Personnel Services - Salaries	773,535
200	Personnel Services - Employee Benefits	670,904
300	Purchased Professional and Technical Services	1,236,972
400	Purchased Property Services	25,000
500	Other Purchased Services	102,540
600	Supplies	369,197
800	Other Objects	4,600
<b>Total Support Services - Instructional Staff</b>		<b>\$3,182,748</b>
<b>2300 <u>Support Services - Administration</u></b>		
100	Personnel Services - Salaries	3,150,731
200	Personnel Services - Employee Benefits	1,956,656
300	Purchased Professional and Technical Services	985,000
400	Purchased Property Services	16,200
500	Other Purchased Services	238,500
600	Supplies	46,700
800	Other Objects	160,000
<b>Total Support Services - Administration</b>		<b>\$6,553,787</b>
<b>2400 <u>Support Services - Pupil Health</u></b>		
100	Personnel Services - Salaries	163,540
200	Personnel Services - Employee Benefits	138,795
300	Purchased Professional and Technical Services	650,000
<b>Total Support Services - Pupil Health</b>		<b>\$952,335</b>
<b>2500 <u>Support Services - Business</u></b>		
100	Personnel Services - Salaries	758,950
200	Personnel Services - Employee Benefits	448,466
400	Purchased Property Services	53,900
500	Other Purchased Services	4,800
600	Supplies	51,000

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<u>Description</u>	<u>Amount</u>
800 Other Objects	54,100
<b>Total Support Services - Business</b>	<b>\$1,371,216</b>
<b>2600 <u>Operation and Maintenance of Plant Services</u></b>	
100 Personnel Services - Salaries	2,322,205
200 Personnel Services - Employee Benefits	1,259,167
300 Purchased Professional and Technical Services	275,988
400 Purchased Property Services	1,489,617
500 Other Purchased Services	897,500
600 Supplies	1,613,204
700 Property	25,000
800 Other Objects	4,100
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$7,886,781</b>
<b>2700 <u>Student Transportation Services</u></b>	
500 Other Purchased Services	7,568,600
600 Supplies	29,000
800 Other Objects	100
<b>Total Student Transportation Services</b>	<b>\$7,597,700</b>
<b>2800 <u>Support Services - Central</u></b>	
100 Personnel Services - Salaries	866,507
200 Personnel Services - Employee Benefits	576,644
300 Purchased Professional and Technical Services	541,904
500 Other Purchased Services	246,600
600 Supplies	58,000
800 Other Objects	26,000
<b>Total Support Services - Central</b>	<b>\$2,315,655</b>
<b>2900 <u>Other Support Services</u></b>	
500 Other Purchased Services	27,874
600 Supplies	2,000
<b>Total Other Support Services</b>	<b>\$29,874</b>
<b>Total Support Services</b>	<b>\$40,324,397</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3200 <u>Student Activities</u></b>	
100 Personnel Services - Salaries	165,295
200 Personnel Services - Employee Benefits	95,500
300 Purchased Professional and Technical Services	49,600
400 Purchased Property Services	6,100
500 Other Purchased Services	79,000
600 Supplies	50,700
700 Property	10,000
800 Other Objects	12,500
<b>Total Student Activities</b>	<b>\$468,695</b>
<b>3300 <u>Community Services</u></b>	
100 Personnel Services - Salaries	65,000
200 Personnel Services - Employee Benefits	25,000

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<u>Description</u>	<u>Amount</u>
300 Purchased Professional and Technical Services	2,500
600 Supplies	89,811
<b>Total Community Services</b>	<b>\$182,311</b>
<b>Total Operation of Non-Instructional Services</b>	<b>\$651,006</b>
<b>4000 Facilities Acquisition, Construction and Improvement Services</b>	
<b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>	
400 Purchased Property Services	2,419,000
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$2,419,000</b>
<b>Total Facilities Acquisition, Construction and Improvement Services</b>	<b>\$2,419,000</b>
<b>5000 Other Expenditures and Financing Uses</b>	
<b>5100 <u>Debt Service / Other Expenditures and Financing Uses</u></b>	
800 Other Objects	4,152,171
900 Other Uses of Funds	6,765,000
<b>Total Debt Service / Other Expenditures and Financing Uses</b>	<b>\$10,917,171</b>
<b>5200 <u>Interfund Transfers - Out</u></b>	
900 Other Uses of Funds	437,251
<b>Total Interfund Transfers - Out</b>	<b>\$437,251</b>
<b>Total Other Expenditures and Financing Uses</b>	<b>\$11,354,422</b>
<b>TOTAL EXPENDITURES</b>	<b>\$174,442,588</b>